

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years			
Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	20261807 (Two Crore Two Lakh Sixty One Thousand Eight Hundred Seven)	5469520 (Fifty Four Lakh Sixty Nine Thousand Five Hundred Tewnty)	6060135 (Sixty Lakh Sixty Thousand One Hundred and Thirty five)
New Equipment for Laboratories	21745991 (Two Crore Seventeen lakh Forty Five Thousand Nine Hundred and Ninety One)	25953762 (Two Crore Fifty Nine Lakh Fifty Three Thousand Seven Hundred and Sixty Two)	0 (Zero)
Engineering Workshops	2176268 (Twenty One Lakh Seventy Six Thousand Two Hundred and Sixty eight)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	113335843 (Eleven Crore Thirty Three Lakh Thirty Five Thousand Eight Hundred and Forty Three)	76174730 (Seven Crore Sixty One Lakh Seventy Four Thousand Seven Hundred and Thirty)	16278619 (One Crore Sixty Two Lakh Seventy Eight Thousand Six Hundred and Nineteen)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	185986716 (Eighteen Crore Fifty Nine Lakh Eighty Six Thousand Seven Hundred and Sixteen)	119838343 (Eleven Crore Ninety Eight Lakh Thirty Eight Thousand Three Hundred and Forty three)	116014118 (Eleven crore Sixty Lakh Fourteen Thousand One Hundred and Eighteen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	641831 (Six Lakh Forty One Thousand Eight Hundred and Thirty one)	901307 (Nine Lakh One Thousand Three Hundred and Seven)	301887 (Three Lakh One Thousand Eight Hundred and Eighty Seven)
Seminars/Conferences/Workshops	1923251 (Nineteen Lakh Twenty Three Thousand Two Hundred and Fifty One)	643424 (Six Lakh Forty Three Thousand Four Hundred and twenty four)	641588 (Six Lakh Forty One Thousand Five Hundred and Eighty Eight)